

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Rural Community Schools Inc (9465)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$6,912	\$8,033	\$12,495	n/a	81%	56%
	11100 Regular Programs; Elementary	\$0	\$398,872	\$323,695	\$434,611	n/a	9%	34%
	12610 Learning Disability	\$0	\$45,815	\$0	\$0	n/a	-100%	n/a
	12900 Other Special Programs	\$0	\$3,941	\$2,843	\$0	n/a	-100%	-100%
	16100 Remediation Testing	\$0	\$2,501	\$648	\$1,406	n/a	-44%	117%
	16200 Preventive Remediation	\$0	\$612	\$0	\$0	n/a	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$7,672	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$0	\$121	\$217	\$701	n/a	477%	223%
	24100 Office of The Principal	\$0	\$129,494	\$154,757	\$175,261	n/a	35%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,243	\$4,666	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$24,008	\$20,777	\$19,495	n/a	-19%	-6%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$649,190</b>	<b>\$515,635</b>	<b>\$643,968</b>	<b>n/a</b>	<b>-1%</b>	<b>25%</b>
<b>Student Instructional Support</b>								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$0	\$22	\$0	n/a	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,587	\$16,950	\$2,912	n/a	-62%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$7,061	n/a	> 500%	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$19,395	\$28,229	\$26,992	n/a	39%	-4%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$6,079	\$3,718	\$1,090	n/a	-82%	-71%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$33,136</b>	<b>\$48,918</b>	<b>\$38,056</b>	<b>n/a</b>	<b>15%</b>	<b>-22%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$30,255	\$58,580	\$5,768	n/a	-81%	-90%
	23160 Board of Education; Promotion Expenses	\$0	\$2,337	\$2,194	\$2,311	n/a	-1%	5%
	25130 Fiscal Services; Budgeting	\$0	\$760	\$110	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$2,751	\$3,055	\$4,775	n/a	74%	56%
	25160 Fiscal Services; Financial Accounting	\$0	\$250	\$6,456	\$0	n/a	-100%	-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$1,337	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$513	\$687	n/a	n/a	34%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$115	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$95	\$27	\$5	n/a	-95%	-83%
	25940 Settlements	\$0	\$0	\$0	\$12,375	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$51,755	\$50,965	\$50,623	n/a	-2%	-1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$13,700	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$3,788	n/a	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$1,156	n/a	n/a	n/a
	31300 Food Services Operations; Food Delivery	\$0	\$259	\$1,252	\$2,796	n/a	> 500%	123%
	31400 Food Services Operations; Food Purchases	\$0	\$6,888	\$21,964	\$15,497	n/a	125%	-29%
	31900 Other Food Services	\$0	\$420	\$930	\$485	n/a	16%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,957	\$6,567	\$3,205	n/a	-19%	-51%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$101,064</b>	<b>\$152,612</b>	<b>\$117,285</b>	<b>n/a</b>	<b>16%</b>	<b>-23%</b>
<b>Nonoperational</b>								
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$0	\$286	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$4,295	\$2,563	\$1,962	n/a	-54%	-23%
	26492 2007 Account Code - Social Security	\$0	\$36,971	\$31,583	\$16,972	n/a	-54%	-46%
	26494 2007 Account Code - Group Insurance	\$0	\$73,055	\$86,164	\$49,273	n/a	-33%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,703	\$0	\$1,385	n/a	-71%	n/a
<b>prorated Total</b>		<b>\$0</b>	<b>\$119,024</b>	<b>\$120,310</b>	<b>\$69,591</b>	<b>n/a</b>	<b>-42%</b>	<b>-42%</b>
<b>Not Categorized</b>								

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$0	\$30,938	\$0	n/a	n/a	-100%
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$0	\$12,375	n/a	n/a	n/a
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,938</b>	<b>\$12,375</b>	<b>n/a</b>	<b>n/a</b>	<b>-60%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>Student Academic Achievement</b>	\$0	\$768,214	\$633,266	\$713,559	n/a	-7%	13%		85.1%	72.9%	80.9%
<b>Student Instructional Support</b>	\$0	\$33,136	\$51,597	\$38,056	n/a	15%	-26%		3.7%	5.9%	4.3%
<b>Overhead and Operational Nonoperational</b>	\$0	\$101,064	\$152,612	\$117,285	n/a	16%	-23%		11.2%	17.6%	13.3%
<b>Not Categorized</b>	\$0	\$0	\$0	\$286	n/a	n/a	n/a		.0%	.0%	.0%
<b>Grand Total</b>	<b>\$0</b>	<b>\$902,414</b>	<b>\$868,413</b>	<b>\$881,561</b>	<b>n/a</b>	<b>-2%</b>	<b>2%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	88.8%	78.9%	85.3%